

2012

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2012		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	462,221	155,529	45.876
Debt Service	10-113	8	134,983		
		8			
Library	12-12,220	9	49,916	41,099	12.123
Library Employee Benefit	12-16,102	9	5,521	4,578	1.351
Special Highway		10	66,636		
Equipment Reserve		10	25,876		
Sewer Utility		11	49,175		
Water Utility		11	238,000		
Water Depr. Reserve		12	82,289		
Sewer Depr. Reserve		12	102,204		
Capital Improvement Reserve		13	5,096		
Pool Development Fund		13			
Fire Equipment Reserve		14	7,213		
Customer Deposits Fund		14	6,403		
Sewer Bond and Interest Fund		15	270,998		
		15			
Non-Budgeted Funds-A		16			
Totals		XXXXXX	1,506,531	201,206	59.350
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		17			3,390,260
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846



Attest: Nov 10, 2011

Sharon Seibel

County Clerk

Michael R. Fisher
Barbara Christman
John S. Smith
Ed Smith

Governing Body

City of Bucklin

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>199,367</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>199,367</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>17,262</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>187,573</u>	
5b. Personal Property 2010	- <u>181,792</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,781</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011	<u>3,518</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>26,561</u>	
9. Total Estimated Valuation July 1, 2011	<u>3,390,146</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,363,585</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00790</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,574</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>200,941</u>	
14. Debt Service in this 2012 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>200,941</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bucklin

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	156,218	34,414	405	514	0
Debt Service					
Library	38,984	8,588	101	128	0
Library Employee Benefit	4,165	918	11	14	0
TOTAL	199,367	43,920	517	656	0

County Treas Motor Vehicle Estimate	43,920			
County Treasurers Recreational Vehicle Estimate		517		
County Treasurers 16/20M Vehicle Estimate			656	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.22030			
Recreational Vehicle Factor		0.00259		
16/20M Vehicle Factor			0.00329	
Slider Factor				0.00000

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City of Bucklin

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 1	2010	2011	2012
Expenditures:			
General administration			
Salaries	133,214	130,000	130,000
Contractual	55,142	56,500	56,500
Commodities	20,069	25,000	25,000
Capital Outlay		500	2,500
Total	208,425	212,000	214,000
Streets			
Salaries			
Contractual	17,183	1,500	1,500
Commodities	29,780	72,521	72,521
Capital Outlay		5,000	5,000
Total	46,963	79,021	79,021
Fire			
Salaries	(49)		
Contractual			
Commodities	254	4,000	4,000
Capital Outlay		1,500	1,500
Total	205	5,500	5,500
Parks			
Salaries	12,341	16,500	16,500
Contractual	3,238	2,500	2,500
Commodities	12,005	7,000	7,000
Capital Outlay		7,500	5,000
Total	27,584	33,500	31,000
Street lighting			
Salaries			
Contractual	23,452	25,000	25,000
Commodities			
Capital Outlay			
Total	23,452	25,000	25,000
Refuse utility			
Salaries			
Contractual	66,330	77,000	77,000
Commodities	24		
Capital Outlay			
Total	66,354	77,000	77,000
Police			
Salaries	10,707	8,250	12,000
Contractual	5,378	1,500	1,500
Commodities	4,875	1,500	1,500
Capital Outlay		3,500	3,500
Total	20,960	14,750	18,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	393,943	446,771	450,021

City of Bucklin

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	393,943	446,771	450,021
Grand Total	393,943	446,771	450,021

(Note: Should agree with general sub-totals.)

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	35,188	26,439	41,983
Receipts:			
Ad Valorem Tax	6,140	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	133		
Motor Vehicle Tax	72	1,523	
Recreational Vehicle Tax	1	14	
16/20M Vehicle Tax		24	
Slider			
Transfer from Water Utility	92,738	106,820	93,000
Sewer Bond Fee		32,845	
Interest on Idle Funds	687		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	99,771	141,226	93,000
Resources Available:	134,959	167,665	134,983
Expenditures:			
Principal	33,707	19,490	20,306
Interest	74,811	73,247	72,431
Fiscal Fees	2	100	100
KDHE Sewer Bond		32,845	
Cash Basis Reserve			42,146
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,520	125,682	134,983
Unencumbered Cash Balance Dec 31	26,439	41,983	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	199,071	238,356	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,983
		Tax Required	0
Delinquent Comp Rate:	0.000%		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,629	38,984	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,003		
Motor Vehicle Tax	7,593	9,805	8,588
Recreational Vehicle Tax	87	92	101
16/20M Vehicle Tax		152	128
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,312	49,033	8,817
Resources Available:	48,312	49,033	8,817
Expenditures:			
Distribution to treasurer	48,312	49,033	49,916
Allowance for delinquency			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,312	49,033	49,916
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	49,442	50,233	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,916
Tax Required			41,099
Delinquent Comp Rate: 0.000%			0
Amount of 2011 Ad Valorem Tax			41,099

Adopted Budget

Library Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	4,413	4,165	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109		
Motor Vehicle Tax	802	1,091	918
Recreational Vehicle Tax	10	10	11
16/20M Vehicle Tax		17	14
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,334	5,283	943
Resources Available:	5,334	5,283	943
Expenditures:			
Distribution to Treasurer	5,334	5,283	5,371
Allowance for delinquency			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,334	5,283	5,521
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,408	5,433	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,521
Tax Required			4,578
Delinquent Comp Rate: 0.000%			0
Amount of 2011 Ad Valorem Tax			4,578

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	107,755	67,591	46,916
Receipts:			
State of Kansas Gas Tax	20,344	20,230	19,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,344	20,230	19,720
Resources Available:	128,099	87,821	66,636
Expenditures:			
Contractual Services	55,554	29,905	55,636
Commodities	4,954		
Streets		11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	60,508	40,905	66,636
Unencumbered Cash Balance Dec 31	67,591	46,916	0
2010/2011 Budget Authority Amount:	124,801	115,905	

Adopted Budget

Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82,637	41,779	20,876
Receipts:			
Transfer from Water Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	87,637	46,779	25,876
Expenditures:			
Equipment	39,955	20,000	19,973
Fire truck	5,903	5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,858	25,903	25,876
Unencumbered Cash Balance Dec 31	41,779	20,876	0
2010/2011 Budget Authority Amount:	91,195	66,734	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	45,790	16,758	9,175
Receipts:			
Charges for services	39,810	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,810	40,000	40,000
Resources Available:	85,600	56,758	49,175
Expenditures:			
Operations	34,269	26,000	26,000
Capital Outlay		2,500	4,092
KDHE principal	9,948	10,275	10,613
KDHE interest	4,625	3,808	3,470
Transfer to Sewer Depr Reserve	20,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,842	47,583	49,175
Unencumbered Cash Balance Dec 31	16,758	9,175	0
2010/2011 Budget Authority Amount:	70,083	70,083	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	168,980	163,052	91,232
Receipts:			
Charges for services	174,098	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,098	160,000	160,000
Resources Available:	343,078	323,052	251,232
Expenditures:			
Production and transmission	72,288	100,000	115,000
Capital outlay		10,000	15,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Bond and Interest	92,738	106,820	93,000
Transfer to Water Depr Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	180,026	231,820	238,000
Unencumbered Cash Balance Dec 31	163,052	91,232	13,232
2010/2011 Budget Authority Amount:	257,738	251,820	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Depr. Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	62,289	72,289	72,289
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	10,000	10,000
Resources Available:	72,289	82,289	82,289
Expenditures:			
Capital outlay		10,000	82,289
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	82,289
Unencumbered Cash Balance Dec 31	72,289	72,289	0
2010/2011 Budget Authority Amount:	137,289	72,289	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Depr. Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	72,204	92,204	97,204
Receipts:			
Transfer from Sewer Utility	20,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	5,000	5,000
Resources Available:	92,204	97,204	102,204
Expenditures:			
Capital Outlay		0	102,204
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	102,204
Unencumbered Cash Balance Dec 31	92,204	97,204	0
2010/2011 Budget Authority Amount:	92,204	112,204	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,022	5,096	5,096
Receipts:			
Miscellaneous	23,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,300	0	0
Resources Available:	36,322	5,096	5,096
Expenditures:			
Capital Outlay	31,226	0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,226	0	5,096
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2010/2011 Budget Authority Amount:	36,322	13,022	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool Development Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,078	2,163	0
Receipts:			
Donations		5,000	
Interest on Idle Funds	85		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85	5,000	0
Resources Available:	2,163	7,163	0
Expenditures:			
Contractual		7,163	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	7,163	0
Unencumbered Cash Balance Dec 31	2,163	0	0
2010/2011 Budget Authority Amount:	12,057	12,078	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	40	28	15
Receipts:			
Transfer from General	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,200	7,200	7,200
Resources Available:	7,240	7,228	7,215
Expenditures:			
Equipment			
Temporary Note Principal	6,529	6,595	6,661
Temporary Note Principal	683	618	552
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,212	7,213	7,213
Unencumbered Cash Balance Dec 31	28	15	2
2010/2011 Budget Authority Amount:	7,212	7,213	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Customer Deposits Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,646	4,403	4,903
Receipts:			
Customer deposit	2,507	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,507	1,500	1,500
Resources Available:	6,153	5,903	6,403
Expenditures:			
Customer deposit refunds	1,750	1,000	6,403
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,750	1,000	6,403
Unencumbered Cash Balance Dec 31	4,403	4,903	0
2010/2011 Budget Authority Amount:	6,846	5,646	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Bond and Interest Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	28,565	109,376	190,187
Receipts:			
Utility charge	80,811	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,811	80,811	80,811
Resources Available:	109,376	190,187	270,998
Expenditures:			
KDHE principal			51,166
KDHE interest			14,525
Cash basis reserve			205,307
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	270,998
Unencumbered Cash Balance Dec 31	109,376	190,187	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Bucklin

NON-BUDGETED FUNDS (A)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Project Fund		Waste Water Project							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	-82,714	Cash Balance Jan 1	-53,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest on investments	40	Federal grant	610,606						
Federal grant	30,579								
Total Receipts	30,619	Total Receipts	610,606	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	-52,095	Resources Available:	557,606	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Capital outlay	593,224						
Total Expenditures	0	Total Expenditures	593,224	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	-52,095	Cash Balance Dec 31	-35,618	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
See Tab B		See Tab B		See Tab B		See Tab B		See Tab B	
				</					

NOTICE OF BUDGET HEARING

2012

The governing body of
City of Bucklin
will meet on August 9, 2011, at 7:00 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	401,143	41.811	458,971	46.504	462,221	155,529	45.877
Debt Service	108,520	1.915	125,682		134,983		
Library	48,312	12.329	49,033	11.606	49,916	41,099	12.123
Library Employee Benefit	5,334	1.373	5,283	1.240	5,521	4,578	1.350
Special Highway	60,508		40,905		66,636		
Equipment Reserve	45,858		25,903		25,876		
Sewer Utility	68,842		47,583		49,175		
Water Utility	180,026		231,820		238,000		
Water Depr. Reserve			10,000		82,289		
Sewer Depr. Reserve					102,204		
Capital Improvement Reserve	31,226				5,096		
Pool Development Fund			7,163				
Fire Equipment Reserve	7,212		7,213		7,213		
Customer Deposits Fund	1,750		1,000		6,403		
Sewer Bond and Interest Fund					270,998		
Non-Budgeted Funds-A	593,224						
Totals	1,551,955	57.428	1,010,556	59.350	1,506,531	201,206	59.350
Less: Transfers	134,938		134,020		120,200		
Net Expenditure	1,417,017		876,536		1,386,331		
Total Tax Levied	190,866		199,367		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,323,678		3,359,241		3,390,146		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	1,801,000		1,781,475		1,747,768		
Revenue Bonds	138,937		895,306		691,690		
Other	74,775		68,311		61,781		
Lease Purchase Principal	30,263		24,360		23,613		
Total	2,044,975		2,769,452		2,524,852		

*Tax rates are expressed in mills

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Bucklin

will meet on August 9, 2011, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	401,143	41.811	458,971	46.504	462,221	155,529	45.877
Debt Service	108,520	1.915	125,682		134,983		
Library	48,312	12.329	49,033	11.606	49,916	41,099	12.123
Library Employee Benefit	5,334	1.373	5,283	1.240	5,521	4,578	1.350
Special Highway	60,508		40,905		66,636		
Equipment Reserve	45,858		25,903		25,876		
Sewer Utility	68,842		47,583		49,175		
Water Utility	180,026		231,820		238,000		
Water Depr. Reserve			10,000		82,289		
Sewer Depr. Reserve					102,204		
Capital Improvement Reserve	31,226				5,096		
Pool Development Fund			7,163				
Fire Equipment Reserve	7,212		7,213		7,213		
Customer Deposits Fund	1,750		1,000		6,403		
Sewer Bond and Interest Fund					270,998		
Non-Budgeted Funds-A	593,224						
Totals	1,551,955	57.428	1,010,556	59.350	1,506,531	201,206	59.350
Less: Transfers	134,938		134,020		120,200		
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Total Tax Levied	190,866		199,367		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,323,678		3,359,241		3,390,146		
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Lease Purchase Principal	30,263		24,360		23,613		
Total	2,044,975		2,769,452		2,524,852		

*Tax rates are expressed in mills

Meuda J. [Signature]
City Official Title: City Clerk

(Signed) *Dorothy Timmons*

Witness my hand this *20* day of *July*, 20*11*

SUBSCRIBED AND SWORN to before me this *20*

day of *July*, 20*11*

Kelly C. Anderson
(Notary Public)

My commission expires *2-7-2014*

KELLY C. ANDERSON
Notary Public

ORDINANCE NUMBER 856

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2012 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that
in order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2011
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 9th day of Aug., 2011.

ATTEST: /s/ Menda Z
City Clerk

/s/ Michael R. Fisher
Mayor

(SEAL)

(Must be published and publication attached to budget)